

Summary Budget 2023 to 2024**2022-23 Actual Budget**

	Income	Expenditure	Net Income over Expenditure	Income	Expenditure	Net Income over
100 Corporate Administration	1,280	384,348	-383,068			
150 Democratic Services	0	28,824	-28,824			
170 Grants & Service Funding Agreements	0	157,760	-157,760			
180 Events	0	17,950	-17,950			
200 Town Hall	92,800	318,724	-225,924			
220 All Saints Centre	50,000	132,797	-82,797			
240 Malling Community Centre	50,000	165,795	-115,795			
260 Pells	150	19,518	-19,368			
300 Open Spaces & Amenities	1,392	84,227	-82,835			
320 Allotments	4,975	12,396	-7,421			
COUNCIL	200,597	1,322,339	-1,121,742	204,855	1,251,133	-1,046,278
Contribution to reserves	0	242,000	-1,363,742	0	213,500	-1,259,778
Precept	1,363,742			1,259,778		
	1,564,339	1,564,339	0	1,464,633	1,464,633	0
Tax Base	6,210.5			6,049.6		
Band D Equivalent	£219.59			£208.24		
Increase on Band D equivalent		5.45%				
Increase per annum		£11.34				
Increase per week		£0.22				
General Reserve as at 1 April 2022	£405,102					
Agreed expenditure from the GF 2022 to 2023	£56,159					

Direct comparative figures unavailable due to realignment of budget codes, but total income and expenditure figures are correct