

Summary Budget 2024 to 2025

2023-24 Actual Budget

	Income	Expenditure	Net Income over Expenditure	Income	Expenditure	Net Income over Expenditure
100 Corporate Administration	1,390	417,019	-415,629	1,280	384,348	-383,068
150 Democratic Services	0	31,271	-31,271	0	28,824	-28,834
170 Grants & Service Funding Agreements	0	167,944	-167,944	0	157,760	-157,760
180 Events	0	19,478	-19,478	0	17,950	-17,950
200 Town Hall	100,025	339,394	-239,369	92,800	318,724	-225,924
220 All Saints Centre	54,250	144,087	-89,837	50,000	132,797	-82,797
240 Malling Community Centre	52,550	175,812	-123,262	50,000	165,795	-115,795
260 Pells	162	21,122	-20,960	150	19,518	-1,938
300 Open Spaces & Amenities	1,392	91,386	-89,994	1,392	84,227	-82,835
320 Allotments	5,398	13,451	-8,053	4,975	12,396	-7,421
COUNCIL	215,167	1,420,963	-1,205,796	200,597	1,322,339	-1,121,742
Contribution to reserves	0	257,000	-1,462,796	0	242,000	-1,363,742
Precept	1,462,796			1,363,742		
	1,677,963	1,677,963	0	1,564,339	1,564,339	0
Tax Base	6,328.1			6,210.5		
Band D Equivalent	£231.16			£219.59		
Increase on Band D equivalent		5.27%				
Increase per annum		£11.57				

Increase per week

£0.22

General Reserve as at 1 April 2023

£317,372

Agreed expenditure from the GF 2023 to
2024